



## INTRODUCTION

Following the inclusion of Golf and Rugby 7's into the Summer Olympic Games from 2016, the National High Performance Plan for Olympic and Paralympic Sports in Australia has been revised to remove the proxy sports of Softball and Baseball and replaced with the requirements for Golf and Rugby 7's.

In summary the overall funding changes to the changed Summer Olympic Games sport program are as follows:

	<b>HPP Original</b>	<b>October Addendum</b>	<b>Variance</b>
	Baseball - \$4,310,674	Golf - \$4,246,708	(\$63,966)
	Softball - \$3,648,340	Rugby - \$9,453, 918	\$5,805,578
<b>Sub-Total</b>	\$7,959,014	\$13,700,626	\$5,741,612
<b>TOTAL</b>	<b>\$237,148,029</b>	<b>\$242,889,641</b>	<b>\$5,741,612</b>

The following changes to the High Performance Plan completed in February are required.



# 1 EXECUTIVE SUMMARY

Table page 6

RECURRENT COSTS (using 2010 calendar year)						
Preparation programs	Current Annual Funding [ASC/AIS] based on 2007/2008*	SAS/SIS Funding based on 2007/2008*	AOC, APC and ACGA Preparation Funding (based on guidelines)	Total Committed Annual Funding	Proposed 2010 Funding Requirement	Difference
2008 Summer Olympic Sports	59,831,784	Note 1	4,722,000		182,019,9613	
Additional Sports for 2016	3,182,500				7,959,015	
Projected non-qualifying sports - Summer	-				6,065,511	
Paralympic Sports (Summer/Winter)	9,774,375		Note 2		18,641,091	
Olympic Winter Sports	850,000		1,266,250		17,714,691	
Projected non-qualifying sports - Winter	-		4,759,980			
<b>TOTAL</b>	<b>73,639,259</b>	<b>48,688,106</b>	<b>5,988,250</b>	<b>128,315,615</b>	<b>242,889,641</b>	<b>114,574,026</b>

Note 1: Detailed breakdown by category not available, however majority of funding relates to 2008 Summer Olympic Sports

Note 2: HP Funding from ASC via APC. Funding also included in some Olympic allocations



## 5 SITUATION ANALYSIS

Table page 16

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**Table pages 20 & 21**

	Calendar Year	Calendar Year	Calendar Year	Calendar Year	Calendar Year	Calendar Year	Calendar Year	Calendar Year	Calendar Year	Calendar Year
	2009*	2010	2011	2012	2013	2014	2015	2016	2017	2018*
<b>Funding Requirement</b>										
Required funding per HPP (excluding corporate and system wide costs)	116,349,698	242,889,641	235,294,420	243,774,681	239,831,877	241,308,115	247,294,194	248,882,487	252,047,682	126,023,841
Olympic Team costs*		2,035,000		14,400,000		2,159,875		15,283,635		2,292,412
Paralympic Team costs		1,200,000		7,000,000		1,500,000		7,500,000		1,500,000
Commonwealth Team costs		7,200,000				7,200,000				7,200,000
<b>TOTAL COSTS (excluding system wide or corporate costs)</b>	<b>116,349,698</b>	<b>252,089,641</b>	<b>235,294,420</b>	<b>257,144,681</b>	<b>239,831,877</b>	<b>250,857,206</b>	<b>247,294,194</b>	<b>263,143,372</b>	<b>252,047,682</b>	<b>135,625,035</b>
<b>Sources of Funding</b>										
Current ASC Funding (Olympic and Paralympic sports)	36,819,630	73,639,259	73,639,259	73,639,259	73,639,259	73,639,259	73,639,259	73,639,259	73,639,259	36,819,630
Projected AOC HP funding	2,144,125	4,288,250	4,288,250	4,288,250	4,352,574	4,417,862	4,484,130	4,551,392	4,619,663	2,309,832
Projected AOC Team funding		2,035,000		14,400,000		2,159,875		15,283,635		2,292,412
Projected APC HP Funding	-	-	-	-	-	-	-	-	-	-
Projected APC Team funding	-	1,200,000	-	7,000,000	-	1,500,000	-	7,500,000	-	1,500,000
Projected ACGA HP funding	850,000	1,700,000	1,785,000	1,874,250	1,967,963	2,066,361	2,169,679	2,278,163	2,392,071	1,196,035
Projected ACGA Team funding	-	7,200,000	-	-	-	7,200,000	-	-	-	7,200,000
Current SIS/SAS	24,344,053	48,688,106	48,688,106	48,688,106	48,688,106	48,688,106	48,688,106	48,688,106	48,688,106	24,344,053
<b>TOTAL FUNDING AVAILABLE (excluding corporate and system wide costs)</b>	<b>64,157,808</b>	<b>138,750,615</b>	<b>128,400,615</b>	<b>149,889,865</b>	<b>128,647,901</b>	<b>139,671,463</b>	<b>128,981,174</b>	<b>151,940,555</b>	<b>129,339,099</b>	<b>75,661,962</b>
<b>TOTAL SHORTFALL</b>	<b>- 52,191,891</b>	<b>- 114,574,026</b>	<b>- 106,893,805</b>	<b>- 115,284,816</b>	<b>- 111,183,975</b>	<b>- 112,496,527</b>	<b>- 118,313,020</b>	<b>- 119,725,567</b>	<b>- 122,708,583</b>	<b>- 62,904,380</b>

\* Assumed half calendar year funding

\*\*This table includes projected funding from non-government sources including the AOC, APC and ACGA. The funding levels ascribed to these bodies are projections and are not currently guaranteed and will depend on the economic circumstances of each of the



## 6 A NATIONAL PLAN FOR AUSTRALIAN SUCCESS

The changes to the overall funding have impacted on the Funding Categories, as follows:

Funding category	Description	Funding request for 2010 Calendar Year (\$m)	% of 2010 funding request	Proposed administration	Costing assumptions
Direct Athlete Funding	Direct funding for the athletes, including rental subsidies and daily living expenses; and the AOC Medal Incentive Funding for athletes	25.1	10.3%	Allocated to sports, administered centrally	Athlete Numbers  Payment per Athlete based on performance
				Allocated and administered centrally	
Coaching and Technical Staff	Salaries and contracts for coaches and technical personnel, Coaching Scholarships and Coach Development and Incentive Scheme	35.1	14.4%	Allocated to sports, administered by sports	Coach and technical Staff salaries
				Allocated and administered centrally	Coach Development and Incentive Scheme  Coaching Scholarship
High Performance Management	Salaries for High Performance and related management personnel	10.7	4.4%	Allocated to sports, administered by sports	
Daily Training and Institute Programs	Athletes training programs – AIS, SAS/SIS or club environment or similar, including program and athletes individual equipment requirements plus sports science and sports medical requirements  [This cost area offsets the cost of the Institute, Academy and High Performance Centre Network programs]	33.9	14.0%	Allocated to sports, administered centrally	Athlete numbers  Scholarship Amount  Equipment



Funding category	Description	Funding request for 2010 Calendar Year (\$m)	% of 2010 funding request	Proposed administration	Costing assumptions
Domestic competition	National level competitions and National Leagues or similar, including any international invitational events in Australia	29.5	12.1%	Allocated to sports, administered by sports	
International Competition	International travel to training and competition including flights, accommodation, daily and other costs	46.9	19.3%	Allocated to sports, administered by sports	
National Training	Australian based training camps	9.0	3.7%	Allocated to sports, administered by sports	
International Training	International training camps additional to international competition requirements	7.1	2.9%	Allocated to sports, administered by sports	
Competitor Analysis	Processes, systems and personnel to analyse and monitor competitors	1.1	0.5%	Allocated to sports, administered by sports	
Monitoring and servicing athletes	Processes, systems and personnel to monitor athletes based overseas, including general well being and injury management if required	1.1	0.5%	Allocated to sports, administered by sports	
Professional athlete management	Systems, processes and contracts if required to manage athletes training and competing in professional teams to ensure access to athletes for key events and camps as required	0.1	0.1%	Allocated to sports, administered by sports	



Funding category	Description	Funding request for 2010 Calendar Year (\$m)	% of 2010 funding request	Proposed administration	Costing assumptions
Talent identification and development	<p>Personnel, systems and programs including competitions, camps and daily training environment for developing athletes, and identification and transition of talented athletes</p> <p>[This cost category represents a direct offset to the costs of the Institute, Academy and High Performance Centre Network programs. These amounts are neither paid to nor managed by the National Federations]</p>	23.6	9.7%	Allocated to sports, administered centrally	Olympic Games Paralympic Games
Other	Applied science research and development and special initiatives raised by the NFs. Also included are other HPP sport initiatives not included within the above headings, including but not limited to such support as career and employment programs, and child care	19.6	8.1%	Allocated to sports, administered by sports	
				Allocated and administered centrally	
<b>TOTAL</b>		<b>242.9</b>	<b>100.0%</b>		



### 6.3 Funding Summary by Sport by Category

Sports/Cost Centres	Direct Athlete Funding	Coaching And Technical Staff	High Performance Management	Daily Training And Institute Programs	Domestic Competition	International Competition	National Training	International Training	Competitor Analysis	Monitoring And Servicing Athletes	Professional Athlete Management	Talent Identification And Development	Other	TOTAL	
<b>SUMMER OLYMPIC SPORTS</b>															
Archery*	121,800	345,100	203,000	246,138	38,063	206,875	30,044	111,151	-	-	-	126,875	-	1,429,045	Archery
Athletics	685,125	1,816,850	1,700,125	1,794,013	1,867,600	1,405,763	353,220	482,810	-	-	-	1,040,375	-	11,145,881	Athletics
Badminton	142,100	228,375	142,100	197,925	-	508,720	40,600	142,100	-	-	-	499,380	-	1,901,300	Badminton
Basketball	1,218,000	1,065,446	487,225	807,940	5,075,000	1,082,023	439,698	181,143	101,500	71,050	121,800	1,289,050	20,300	11,960,174	Basketball
Boxing	213,150	365,400	89,320	310,978	156,107	362,852	93,431	101,611	-	-	-	228,375	-	1,921,223	Boxing
Canoe/ Kayak	537,950	832,300	370,475	872,900	182,700	1,380,520	517,650	-	20,300	-	-	585,303	-	5,300,098	Canoe/ Kayak
Cycling*	933,800	2,436,000	751,100	527,800	203,000	2,374,480	-	195,187	-	-	-	1,382,732	7,105,000	15,909,099	Cycling
Diving	365,400	761,250	162,400	347,638	86,275	419,477	50,750	144,023	-	-	-	228,375	-	2,565,588	Diving
Equestrian*	502,425	695,665	395,850	1,256,550	304,500	1,940,970	115,832	799,779	-	86,241	-	304,500	-	6,402,313	Equestrian
Fencing	20,300	121,800	81,200	140,354	32,886	933,879	142,912	-	-	-	-	278,516	-	1,751,847	Fencing
Football	2,212,700	797,283	574,592	1,273,825	4,212,250	1,207,850	-	-	-	101,500	-	700,350	-	11,080,349	Football
Gymnastics	233,450	1,710,275	530,338	601,388	680,050	1,680,333	353,220	-	50,750	-	-	1,019,060	-	6,858,863	Gymnastics
Hockey	1,674,750	2,009,700	435,604	1,088,588	313,128	3,993,485	194,880	-	-	101,500	-	837,375	-	10,649,009	Hockey
Judo	385,700	233,450	157,325	655,183	50,750	471,996	79,475	125,901	-	-	-	512,575	-	2,672,354	Judo
Modern Pentathlon	-	221,676	40,600	54,830	101,500	805,033	20,300	-	-	-	-	74,758	-	1,318,698	Modern Pentathlon
Rowing*	1,811,775	1,593,550	482,125	1,933,575	370,475	2,766,787	-	761,250	-	253,750	-	1,238,300	-	11,211,587	Rowing
Sailing*	614,075	989,625	943,950	1,093,663	190,313	1,877,924	33,597	54,955	203,000	395,170	-	766,325	-	7,162,595	Sailing
Shooting*	324,800	446,600	101,500	921,113	101,500	514,646	12,180	312,620	-	-	-	634,375	-	3,369,334	Shooting
Swimming	1,847,300	1,363,462	253,750	1,512,350	1,045,450	3,248,000	1,698,460	203,000	-	-	-	1,065,750	400,925	12,638,448	Swimming
Synchro. Swimming	319,725	194,068	91,839	479,588	31,465	646,022	809,970	-	10,150	-	-	444,450	50,750	3,078,026	Synchro. Swimming
Table Tennis*	213,150	385,699	86,275	197,925	50,750	-	-	50,750	-	-	-	152,250	-	1,136,799	Table Tennis



Sports/Cost Centres	Direct Athlete Funding	Coaching And Technical Staff	High Performance Management	Daily Training And Institute Programs	Domestic Competition	International Competition	National Training	International Training	Competitor Analysis	Monitoring And Servicing Athletes	Professional Athlete Management	Talent Identification And Development	Other	TOTAL	
<b>Taekwondo</b>	111,650	279,125	76,125	142,100	-	1,548,570	-	-	-	-	-	101,500	101,500	2,360,570	<b>Taekwondo</b>
<b>Tennis</b>	223,300	304,500	-	304,500	-	1,364,481	477,050	507,500	-	-	-	345,100	-	3,526,431	<b>Tennis</b>
<b>Triathlon</b>	142,100	735,875	213,150	406,000	862,750	925,069	698,797	754,152	-	-	-	334,950	-	5,072,843	<b>Triathlon</b>
<b>Volleyball - Beach</b>	172,550	118,425	113,335	355,250	1,522,500	192,751	-	25,375	108,267	-	-	324,800	203,000	3,136,252	<b>Volleyball - Beach</b>
<b>Volleyball - Indoor Men's</b>	243,600	118,425	113,335	456,750	1,522,500	192,751	-	25,375	108,267	-	-	446,600	203,000	3,430,602	<b>Volleyball - Indoor Men's</b>
<b>Water Polo</b>	1,319,500	1,446,375	152,250	3,733,170	2,159,920	659,750	217,210	162,400	-	23,345	-	822,150	-	10,696,070	<b>Water Polo</b>
<b>Weightlifting</b>	40,600	609,000	142,100	268,975	40,600	397,625	-	-	30,450	-	-	121,800	-	1,651,150	<b>Weightlifting</b>
<b>Wrestling</b>	20,300	243,600	81,200	284,200	36,540	811,759	-	-	-	-	-	104,545	-	1,582,144	<b>Wrestling</b>
<b>Subtotal</b>	<b>16,651,075</b>	<b>22,468,899</b>	<b>8,972,187</b>	<b>22,265,204</b>	<b>21,238,571</b>	<b>33,920,388</b>	<b>6,379,275</b>	<b>5,141,081</b>	<b>632,683</b>	<b>1,032,556</b>	<b>121,800</b>	<b>16,010,494</b>	<b>8,084,475</b>	<b>162,918,689</b>	<b>Subtotal</b>
* Sport funding requirements above incorporate Paralympic sport requirements															
<b>Additional sports for 2016</b>															
<b>Golf</b>	209,000	235,125	311,225	315,590	1,104,565	1,743,561	161,298	61,844	-	-	-	104,500	-	4,246,708	<b>Golf</b>
<b>Rugby 7's</b>	1,065,900	721,050	376,200	1,128,600	4,130,572	1,043,026	319,770	-	41,800	-	-	627,000	-	9,453,918	<b>Rugby 7's</b>
<b>Subtotal</b>	<b>1,274,900</b>	<b>956,175</b>	<b>687,425</b>	<b>1,444,190</b>	<b>5,235,137</b>	<b>2,786,587</b>	<b>481,068</b>	<b>61,844</b>	<b>41,800</b>	<b>-</b>	<b>-</b>	<b>731,500</b>	<b>-</b>	<b>13,700,626</b>	<b>Subtotal</b>
<b>Projected non-qualifying sports</b>															
<b>Handball - Men &amp; Women</b>	-	446,600	81,200	923,650	101,500	209,738	453,015	74,105	-	-	-	710,500	-	3,000,308	<b>Handball - Men &amp; Women</b>
<b>Volleyball - Indoor Women's</b>	-	118,425	113,335	456,750	1,522,500	192,751	-	25,375	108,267	-	-	446,500	203,000	3,186,902	<b>Volleyball - Indoor Women's</b>
<b>Subtotal</b>	<b>-</b>	<b>565,025</b>	<b>194,535</b>	<b>1,380,400</b>	<b>1,624,000</b>	<b>402,489</b>	<b>453,015</b>	<b>99,480</b>	<b>108,267</b>	<b>-</b>	<b>-</b>	<b>1,157,100</b>	<b>203,000</b>	<b>6,187,311</b>	<b>Subtotal</b>
<b>WINTER OLYMPIC SPORTS</b>															
<b>Biathlon</b>	-	203,000	-	80,693	4,151	207,511	21,924	20,300	-	-	-	25,375	3,248	566,202	<b>Biathlon</b>
<b>Bobsleigh</b>	-	60,900	-	228,375	-	456,532	142,991	-	-	-	-	25,375	-	914,173	<b>Bobsleigh</b>
<b>Skeleton</b>	86,275	416,150	-	98,455	121,800	439,486	12,180	35,525	-	-	-	232,273	-	1,442,144	<b>Skeleton</b>
<b>Ice Skating - Fig.</b>	-	262,885	-	100,708	113,680	357,006	81,200	91,350	-	-	-	25,375	-	1,032,204	<b>Ice Skating - Fig.</b>
<b>Luge</b>	-	76,125	-	56,221	-	118,691	61,509	115,710	-	-	-	50,750	-	479,005	<b>Luge</b>
<b>Ice Racing - Short track</b>	137,025	176,497	-	225,330	12,180	447,393	100,842	171,535	15,225	-	-	152,250	-	1,438,278	<b>Ice Racing - Short track</b>



Sports/Cost Centres	Direct Athlete Funding	Coaching And Technical Staff	High Performance Management	Daily Training And Institute Programs	Domestic Competition	International Competition	National Training	International Training	Competitor Analysis	Monitoring And Servicing Athletes	Professional Athlete Management	Talent Identification And Development	Other	TOTAL	
Skiing - Aerial	147,175	428,984	-	214,419	99,470	653,671	-	513,286	101,500	-	-	281,257	-	2,439,761	Skiing - Aerial
Skiing - Alpine	86,275	253,750	-	167,983	93,380	695,568	-	217,210	7,613	-	-	185,035	-	1,706,812	Skiing - Alpine
Skiing - Mogul	147,175	337,171	-	189,551	91,350	653,671	101,500	67,193	10,150	-	-	281,257	-	1,879,018	Skiing - Mogul
Ski Cross Country	50,750	243,820	-	139,563	48,213	600,061	39,390	59,581	12,180	-	-	258,419	-	1,451,975	Ski Cross Country
Snowboard - Cross	98,117	204,128	-	121,800	46,944	590,649	45,017	64,757	8,120	-	-	159,660	-	1,339,191	Snowboard - Cross
Snowboard - Half-pipe	145,483	133,980	-	117,233	48,720	836,332	68,208	145,754	8,120	-	-	243,194	-	1,747,024	Snowboard - Half-pipe
Snowboard PGS	98,117	165,783	-	121,800	43,645	217,213	34,104	50,141	15,225	-	-	126,875	-	872,903	Snowboard PGS
<b>Subtotal</b>	<b>996,392</b>	<b>2,963,173</b>	<b>406,000</b>	<b>1,862,129</b>	<b>723,533</b>	<b>6,273,784</b>	<b>708,866</b>	<b>1,552,341</b>	<b>178,133</b>	<b>-</b>	<b>-</b>	<b>2,047,093</b>	<b>3,248</b>	<b>17,714,691</b>	<b>Subtotal</b>
<b>Projected non-qualifying sports</b>															
Curling	-	81,200	-	365,400	134,995	499,515	-	133,142	-	-	-	253,750	-	1,468,002	Curling
Ice Hockey	-	81,200	-	1,418,463	16,240	684,951	-	-	-	-	-	1,091,125	-	3,291,978	Ice Hockey
<b>Subtotal</b>	<b>-</b>	<b>162,400</b>	<b>-</b>	<b>1,783,863</b>	<b>151,235</b>	<b>1,184,465</b>	<b>-</b>	<b>133,142</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,344,875</b>	<b>-</b>	<b>4,759,980</b>	<b>Subtotal</b>
<b>SUMMER PARALYMPIC SPORTS</b>															
Archery^	-	-	30,450	53,795	15,225	42,593	28,623	-	3,553	-	-	44,660	-	218,898	Archery
Athletics	1,735,650	219,240	101,500	1,461,600	-	73,642	44,254	58,778	-	73,642	-	584,640	-	4,352,946	Athletics
Basketball	1,200,000	220,000	-	936,000	-	551,508	148,800	56,800	70,000	20,000	20,000	495,667	-	3,718,775	Basketball
Boccia	71,050	81,200	30,450	107,590	55,825	136,585	30,450	-	-	4,060	-	48,720	-	565,930	Boccia
Cycling^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Cycling
Equestrian^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Equestrian
Football	240,000	83,300	44,000	369,600	18,000	190,000	178,323	-	50,000	-	-	148,000	-	1,321,223	Football
Goalball	121,800	-	30,450	182,700	55,825	189,703	184,527	-	6,090	4,060	-	73,080	-	848,235	Goalball
Judo	35,525	-	30,450	35,525	25,375	70,938	28,623	-	3,553	-	-	73,080	-	303,069	Judo
Powerlifting	50,750	142,100	30,450	111,650	20,300	161,456	116,624	40,600	5,075	10,150	-	56,840	-	745,994	Powerlifting
Rowing^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rowing
Sailing^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Sailing
Shooting^	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Shooting
Swimming	1,180,000	200,000	100,000	1,080,000	75,000	72,554	103,600	-	-	72,554	-	420,000	-	3,303,708	Swimming



Sports/Cost Centres	Direct Athlete Funding	Coaching And Technical Staff	High Performance Management	Daily Training And Institute Programs	Domestic Competition	International Competition	National Training	International Training	Competitor Analysis	Monitoring And Servicing Athletes	Professional Athlete Management	Talent Identification And Development	Other	TOTAL		
<b>Table Tennis<sup>^</sup></b>																<b>Table Tennis</b>
Tennis	-	90,000	-	90,000	130,000	47,918	27,000	-	-	-	-	63,000	-	447,918		Tennis
Wheelchair Rugby	-	91,350	-	375,550	111,650	276,172	67,498	-	10,150	10,150	-	133,980	-	1,076,500		Wheelchair Rugby
<b>Subtotal</b>	<b>4,634,775</b>	<b>1,127,190</b>	<b>397,750</b>	<b>4,804,010</b>	<b>507,200</b>	<b>1,813,068</b>	<b>958,321</b>	<b>156,178</b>	<b>148,420</b>	<b>194,616</b>	<b>20,000</b>	<b>2,141,667</b>	<b>-</b>	<b>16,903,195</b>		<b>Subtotal</b>
WINTER PARALYMPIC SPORTS TOTAL	294,350	219,494	-	355,250	25,375	557,881	40,600	-	5,075	10,150	-	121,800	30,450	1,660,425		WINTER PARALYMPIC SPORTS
Centralised Initiatives	1,198,750	6,604,098											11,241,877	19,044,725		Centralised Initiatives
<b>TOTAL</b>	<b>25,050,242</b>	<b>35,066,454</b>	<b>10,657,897</b>	<b>33,895,046</b>	<b>29,505,050</b>	<b>46,938,662</b>	<b>9,021,145</b>	<b>7,144,066</b>	<b>1,114,378</b>	<b>1,237,322</b>	<b>141,800</b>	<b>23,554,529</b>	<b>19,563,050</b>	<b>242,889,641</b>		<b>TOTAL</b>
Percentages of total	10.3%	14.4%	4.4%	14.0%	12.1%	19.3%	3.7%	2.9%	0.5%	0.5%	0.1%	9.7%	8.1%			Percentages of total

<sup>^</sup> Paralympic sport requirements included in Olympic sport requirements above



## 10 APPENDIX 10 SUMMARY HIGH PERFORMANCE PLANS BY SPORT

### 10.1 Golf

Current Staffing Levels

Total	Full time	18
	Part time	-
High Performance	Full time	2
	Part time	-
Int/Acad/HPC	Full time	4
	Part time	1

Registered Participants

Senior	1.18m participants in 2008 Of these 450k are registered club members.
Elite	PGA Tour – 250 ALPG – 90  Amateurs handicap 0 or less: Men - 677 Women - 43
Junior	-
Other	-
Total	1.18M

Recent Performances	(players in top 60)
2009	-
2008	Men - 8 Women – 2
2007	Men - 11 Women - 2
2006	Men - 6 Women – 2
2005	Men - 9 Women's ranking began in 2006*
2004	Men - 8



Squad Numbers	Beijing Squad size	Direct Athlete Funding eligibility			Scholarship Squad	Development Squad	Junior Squad
		Tier 1	Tier 2	Tier 3			
Olympic	N/A	4	-	-	5	6	8

<b>Competitiveness</b>	<ul style="list-style-type: none"> <li>▪ In professional golf, the US dominates the top 200 rankings. Australia is equal second in representation among the top 200 men.</li> <li>▪ Korea, Japan and the US are the leaders in women's professional golf. Australia is 5<sup>th</sup> in representation in the top 200 women on the world ranking.</li> <li>▪ In amateur golf there are two world rankings. US players make up around 50% of places in the top 200 in men's amateur golf. Australia has the third highest representation in both ranking systems.</li> <li>▪ There is no women's world ranking, however anecdotal evidence would suggest the women's professional rankings would be mirrored by any women's amateur ranking</li> </ul>
<b>Strategic Imperatives</b>	<p><u>Developing Athlete support:</u></p> <ul style="list-style-type: none"> <li>▪ There is a need for increasing the amount of International competition for amateur and rookie professionals. With some exceptions, it takes around five years before professional golfers become completely self reliant financially so support for rookie professionals, and amateurs before they become professional, on the tours in their early years will be critical to future success.</li> <li>▪ Creation of National Junior Squad for focussed training and international competition exposure.</li> <li>▪ Addition of International training camps.</li> </ul> <p><u>SSSM</u> There is a need for emphasising psychological development of both professional and amateur athletes through the provision of additional psychology support</p> <p><u>SIS/SAS network</u> There is a requirement for greater synchronisation between AIS and SIS/SAS programmes.</p> <p><u>Coach and HP support development</u></p> <ul style="list-style-type: none"> <li>▪ Coach development through creation of High Performance Coaching programme with PGA of Australia as well as greater linkages between service provider networks (athlete contact and education of service teams).</li> <li>▪ Development and up-skilling of service team providers: psych, S&amp;C, technical coaches.</li> </ul> <p><u>Domestic competition</u> The Australian domestic competitions could be strengthened by providing support to the PGA Tier 2 events, that do not receive significant commercial support, and by increasing the depth of Australian Amateur ranking event fields by introducing funding for support for overseas athletes.</p>



## 10.2 Rugby

Current Staffing Levels

Total	Full time	102
	Part time	12
High Performance	Full time	24
	Part time / Contractors	11
Int/Acad/HPC	Full time	10
	Part time	-

Registered Participants

Senior	38,839
Elite	126
Junior	129,971
Other	14,500
Total	183,310

Recent Performances	Top 3	4 <sup>th</sup> to 10 <sup>th</sup>	11 <sup>th</sup> to 20 <sup>th</sup>
2009	1	1	-
2008	0	1	-
2007	0	1	-
2006	0	1	-

Squad Numbers	Beijing Squad size	Direct Athlete Funding eligibility			Scholarship Squad	Development Squad	Junior Squad
		Tier 1	Tier 2	Tier 3			
Olympic	N/A	12	12		31	36	48



<p><b>Competitiveness</b></p>	<ul style="list-style-type: none"> <li>▪ Several nations are now emerging as threats as the game of 7s becomes more internationally recognised. Kenya, Portugal and the USA are some of the emerging teams that are progressing rapidly.</li> <li>▪ Countries mentioned above are performing well because they have been exposed to consistent high level international competition over a number of years and have used the 7s games to build profile.</li> <li>▪ These countries are also now physically preparing their players specifically for the game of 7's. Understanding the distinct physiological differences required to play 7's rugby as compared to the 15 man game.</li> </ul>
<p><b>Strategic Imperatives</b></p>	<p>The high performance programs primarily focus on the 15 a side form of the Game, although there are 7s World Cups and World Series events. The addition of 7s to the Olympic will require the addition of 7s specific development and high performance programs with focus on the following:</p> <p><u>Inclusion in iRB World Series:</u></p> <p>The national men's team competes in the iRB World Sevens Series (8 international tournaments per year). The women's team attends only an invitational tournament in Hong Kong annually. There is a requirement for the men's team to have greater international exposure outside the current 8 tournament iRB World Sevens Series that is proposed to be achieved through four international tours/tournaments each year.</p> <p>It will be critical that Australia maintains the current Australian leg of the iRB World Sevens Series that is currently held in Adelaide.</p> <p>The women's team need to have involvement in a World Series similar to the Men and further international exposure at 4 tournaments each year outside a World Series.</p> <p><u>Domestic Competitions</u></p> <p>There are currently no domestic competitions delivered by the ARU for men or women in the 7's program. The addition of domestic championships is proposed overcome this deficiency in the current program.</p> <p><u>Inclusion in National Pathway</u></p> <p>The focus of the current national pathway on the 15 a side game will need to be adjusted to include the 7s program and specific programs for the 7 a side game.</p>